

WEST VIRGINIA LEGISLATURE
2024 FIRST EXTRAORDINARY SESSION

Introduced
House Bill 109

BY DELEGATES HANSHAW (MR. SPEAKER) AND

HORNBUCKLE

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 19, 2024]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,
 2 known as the budget bill, in Title II from the appropriations of public moneys out of the
 3 Treasury in the State Fund, General Revenue, to the Department of Education, State
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2025, organization 0402,
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,
 6 2025 by decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget
 2 bill, fund 0317, fiscal year 2025, organization 0402 be supplemented and amended to read as
 3 follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

47 - State Board of Education –

State Aid to Schools

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2025 Org 0402

11	1	Other Current Expenses.....	02200	\$	198,222,172
12	2	Advanced Placement.....	05300		716,707
13	3	Professional Educators.....	15100		968,083,481
14	4	Service Personnel	15200		384,280,888
15	5	Fixed Charges.....	15300		116,934,718
16	6	Transportation	15400		99,231,183
17	7	Improved Instructional Programs.....	15600		63,626,561
18	8	Professional Student Support Services.....	65500		66,746,268

Intr HB 109

19	9	21 st Century Strategic Technology Learning Growth....	93600	49,747,886
20	10	Teacher and Leader Induction.....	93601	<u>28,783,005</u>
21	11	Basic Foundation Allowances.....		1,976,372,869
22	12	Less Local Share.....		(592,781,390)
23	13	Adjustments.....		<u>8,212,243</u>
24	14	Total Basic State Aid		1,391,803,722
25	15	Public Employees' Insurance Matching	01200	292,043,423
26	16	Teachers' Retirement System	01900	71,801,000
27	17	Retirement Systems – Unfunded Liability	77500	<u>283,653,000</u>
28	18	Total		\$ 2,039,301,145

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by decreasing existing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.